

Report to Partnership Meeting 10 April 2015

RESEARCH AND STRATEGY DELIVERY

Points North

Purpose of Report

To provide Members with information on the progress towards improved performance and reliability on the North Highland Lines.

Background

A multi-disciplinary working group was established in September 2014 to examine ways to restore performance and reliability on the routes north of Inverness. The reopening of Conon Bridge exposed flaws in the timetable, and this was altered in December 2014, with journey times lengthened in order to get the railway back on track. There are now a number of workstreams investigating short, medium and long-term interventions.

Seminar

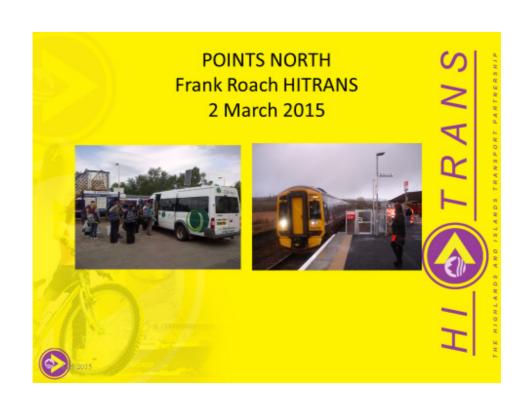
HITRANS organised a seminar in Dingwall on 2 March 2015, chaired by James Stockan, with 55 attendees including MPs, MSPs, Highland Councillors, Community Councillors and other passenger and freight stakeholders up and down the lines. Presentations were made by HITRANS, ScotRail and Network Rail. The question and answer session was moderated by Iain Macdonald, late of the BBC.

Presentations

The presentations appear below.

Next steps

HITRANS will organise a similar event next year to review progress, and meanwhile we will continue to work with industry partners, including the new operator Abellio, to establish permanent solutions and to make the case to for investment.

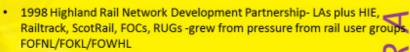








Passenger Enhancements 1



- Tain commuter proposed pre privatisation £30k from HC
- . 1998 Dingwall commuter first new service in the ScotRail franchise
- 2000 158 operations
- 2000 Tain starter HRP funded
- · 2001 Sundays all year round
- 2002 Beauly £247k—inc SRA funds 58k pax up 119% since 04







Passenger Enhancements 2

- 2005 Invernet Kingussie plus 2 x Tain 2x lgd Lairg starter £1.5m locally funded- subsumed into Franchise 2. Pax up 49%>business case
- 2006 158 refurb £9.1m
- 2006 4th southbound Wick introduced to permit better connectivity Orkney
- 2008 recast to 4 Wicks 4 Kyles, 2230 Tain FSO, Ardgay starter/terminator Conon slots
- 2010 Kyle retime to 0621
- 2012 CIS lite
- 2013 Conon Bridge reopens £600k











Recommendation

1. Members are asked to note the report.

Risk	Impact	Comment
RTS delivery		This project fits well with a number of RTS Horizontal
		themes.
Policy	V	This project has integration and environmental
		benefits.
Financial	V	This project is fully funded
Equality	-	No impact on equalities issues.

Frank Roach

Report by: Designation: Date: Partnership Manager 26th March 2015